



**Conference Committee on
Senate Education Appropriations/
House Higher Education Appropriations**

Senate Offer #1

Budget Spreadsheet

Wednesday, March 2, 2022

9:00 a.m.

Sumner Hall (404 HOB)

Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Subcommittee on Education
FY 2022-23 Budget - Side-by-Side Comparison

			HB 5001							Senate Offer #1							
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	TUITION/FEES	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	TUITION/FEES	OTHER TF	ALL FUNDS	Row#
1	VOCATIONAL REHAB																1
2	1100001	Startup (OPERATING)	884.00	50,181,091				187,783,924	237,965,015	884.00	50,181,091				187,783,924	237,965,015	2
3	4002220	Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program		125,000	125,000				125,000		250,000	250,000				250,000	3
4	4003005	Bridging the Gap In Employment of Young Adults with Unique Abilities		197,833	197,833				197,833		197,833	197,833				197,833	4
5	5DM0000	Inclusive Transition and Employment Management Program (ITEM)		200,000	200,000				200,000		400,000					400,000	5
6	6P00275	Able Inclusion Florida 2025							-		250,000	250,000				250,000	6
7	6P00730	Florida Alliance for Assistive Services and Technology							-		305,585	305,585				305,585	7
8	6P00940	Goodwill Industries of South Florida		200,000	200,000				200,000							-	8
9	6P00960	Culinary Institute - Empowerment Cafe and INklusion Coffee Shops		1,000,000	1,000,000				1,000,000							-	9
10	6P01080	Endeavor Forward, Inc. Nextstep at Endeavor Academy - Autism Vocation Transition							-		400,000	400,000				400,000	10
11	6P05880	North Florida School of Special Education Community Integrated Employment							-		250,000	250,000				250,000	11
12	6P05895	Community Transition Services for Adults with Disabilities							-		900,000	900,000				900,000	12
13	6100415	The Wow Center of Miami		275,000	275,000				275,000							-	13
14	6100892	Brevard Achievement Center - Brevard Adults with Disabilities		199,714	199,714				199,714		250,000	250,000				250,000	14
15	6101915	Boca Raton Habilitation Center		150,000	150,000				150,000		150,000	150,000				150,000	15
16	6103010	Arc Broward Skills Training - Adults with Disabilities		300,000	300,000				300,000		300,000	300,000				300,000	16
17	990R000	FCO - Pinellas ARC Adult Community Life Skills Inclusion Center		1,500,000	1,500,000				1,500,000							-	17
18	VOCATIONAL REHAB		884.00	54,328,638	4,147,547	-	-	187,783,924	242,112,562	884.00	53,834,509	3,253,418	-	-	187,783,924	241,618,433	18
19																	19
20	BLIND SERVICES																20
21	1100001	Startup (OPERATING)	289.75	16,406,869				40,961,533	57,368,402	289.75	16,406,869				40,961,533	57,368,402	21
22	6100455	Lighthouse for the Blind - Collier		90,000	90,000				90,000		90,000	90,000				90,000	22
23	6101025	Florida Association of Agencies Serving the Blind		250,000	250,000				250,000		500,000	500,000				500,000	23
24	BLIND SERVICES		289.75	16,746,869	340,000	-	-	40,961,533	57,708,402	289.75	16,996,869	590,000	-	-	40,961,533	57,958,402	24
25																	25
26	PRIVATE COLLEGES																26
27	1100001	Startup (OPERATING)		120,864,616					120,864,616		120,864,616					120,864,616	27
28	3005200	Medical Training Simulation Lab							-		500,000	500,000				500,000	28
29	3005710	Effective Access to Student Education (EASE) Workload		(7,741,725)					(7,741,725)		(7,741,725)					(7,741,725)	29
30	3005720	Effective Access to Student Education (EASE) Increase In Award Amount							-							-	30
31	33V0720	Reduction to Effective Access to Student Education Tuition Assistance Grant Program		(6,828,389)					(6,828,389)		(31,709,905)					(31,709,905)	31
32	5300310	Restore Nonrecurring Effective Access Grant (EASE)		33,918,699					33,918,699		33,918,699					33,918,699	32
33	5700190	Nova Southeastern University - Enhanced Funding to Support Individuals with Autism		300,000	300,000				300,000		300,000	300,000				300,000	33
34	5701520	Beacon College - Tuition Assistance							-		500,000	500,000				500,000	34
35	6P00750	Flagler College Institute for Classical Education		2,500,000	2,500,000				2,500,000		2,000,000	2,000,000				2,000,000	35
36	6P00770	Barry University Nursing and Health Professional Simulation Program		276,483	276,483				276,483		276,483	276,483				276,483	36
37	6P00800	Legal Scholars Pipeline Project at Florida Memorial University							-		57,000	57,000				57,000	37

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38	6P00810	Bethune Cookman University Mary Mcleod Bethune Center							-		50,000	50,000				50,000	38
39	6P00910	Saint Leo University - Organic Farm (THE FARM) Initiative		155,850	155,850				155,850		155,850	155,850				155,850	39
40	6P00930	Florida Memorial University - Cyber Innovation Hub		250,000	250,000				250,000		250,000	250,000				250,000	40
41	6P03535	Florida Tech - Restore Lagoon Inflow Research Project		460,750	460,750				460,750		460,750	460,750				460,750	41
42	6P03610	Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMX)		1,000,000	1,000,000				1,000,000		1,000,000	1,000,000				1,000,000	42
43	6P03615	Saint Leo University - Robotics Bachelor 's Degree and Micro-Credentials Program							-		247,500	247,500				247,500	43
44	6P04620	Keiser University - Nursing Shortage: Increasing the Talent Workforce Through Simulation, Faculty, and Techn Response		600,000	600,000				600,000							-	44
45	990R000	Education Capital Projects							-							-	45
46		<i>Embry-Riddle Aeronautical University Center for Aerospace Technologies</i>		1,000,000	1,000,000				1,000,000		25,000,000	25,000,000				25,000,000	46
47		<i>Bethune Cookman University Mary McLeod Bethune Center</i>							-		80,000	80,000				80,000	47
48		<i>Herzing University Nursing Simulation Centers</i>							-		250,000	250,000				250,000	48
49		<i>Saint Leo Multipurpose Arena Complex</i>							-		15,000,000	15,000,000				15,000,000	49
50		<i>Saint Leo University Robotics Engineering Degree and Microcredentials Program</i>							-		1,000,000	1,000,000				1,000,000	50
51		<i>Palm Beach Atlantic University Business School Building</i>							-		500,000	500,000				500,000	51
52	PRIVATE COLLEGES		0.00	146,756,284	6,543,083	-	-	-	146,756,284	0.00	162,959,268	47,627,583	-	-	-	162,959,268	52
53																	53
54	FINANCIAL AID																54
55	1100001	Startup (OPERATING)		273,056,864		707,836,216		1,467,506	982,360,586		273,056,864		707,836,216		1,467,506	982,360,586	55
56	3000030	Benacquisto Scholarship Program		2,153,995					2,153,995		2,153,995					2,153,995	56
57	3000050	Florida 's Bright Futures Scholarship Program							(2,380,303)							(2,380,303)	57
58	3000070	Minority Teacher Scholarship Program Increase		582,202					582,202		582,202					582,202	58
59	3000110	Law Enforcement Academy Scholarship Program		5,000,000					5,000,000		5,000,000					5,000,000	59
60	3000120	Dual Enrollment Scholarship Program							-		39,705,000					39,705,000	60
61	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		2,479,236					2,479,236		2,479,236					2,479,236	61
62	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(18,917,845)					(18,917,845)		(18,917,845)					(18,917,845)	62
63	3404020	Balance Lottery Funds to Available Revenue - Trust					18,917,845		18,917,845					18,917,845		18,917,845	63
64	4007100	Out of State Law Enforcement Officer Equivalency and Licensing		1,000,000					1,000,000		1,000,000					1,000,000	64
65	6P00480	Florida College to Congress Opportunity Scholarships		125,000	125,000				125,000		125,000	125,000				125,000	65
66	6P00780	Miami Gardens Higher Education Initiative Scholarship Program							-		25,000	25,000				25,000	66
67	FINANCIAL AID		0.00	265,479,452	125,000	724,373,758	-	1,467,506	991,320,716	0.00	305,209,452	150,000	724,373,758	-	1,467,506	1,031,050,716	67
68																	68
69	PGM: STU FIN AID PGM/FED																69
70	1100001	Startup (OPERATING)							105,000		105,000				105,000	105,000	70
71	PGM: STU FIN AID PGM/FED		0.00	-	-	-	-	-	105,000	0.00	-	-	-	-	105,000	105,000	71
72																	72
73	WORKFORCE EDUCATION																73
74	1100001	Startup (OPERATING)		282,305,579		106,651,312		120,603,957	509,560,848		282,305,579		106,651,312		120,603,957	509,560,848	74

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75	3000085	Pathways to Career Opportunities Grant Program		5,000,000					5,000,000		5,000,000					5,000,000	75
76	3002896	West Tech Education Center Adult Vocational Training		198,644	198,644				198,644		198,644	198,644				198,644	76
77	3005400	Workforce Development		10,000,000					10,000,000		34,581,493					34,581,493	77
78	3007030	Increase In Adult Basic Education							-						2,694,911	2,694,911	78
79	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(23,855,944)					(23,855,944)		(23,855,944)					(23,855,944)	79
80	3404020	Balance Lottery Funds to Available Revenue - Trust				23,855,944			23,855,944				23,855,944			23,855,944	80
81	4000093	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund		20,000,000					20,000,000		12,000,000					12,000,000	81
82	4000395	Open Door Grant Program		15,000,000					15,000,000		15,000,000					15,000,000	82
83	4700020	Lotus House Women 's Employment and Education Program		100,000	100,000				100,000		200,000	200,000				200,000	83
84	4700062	Smart Horizons Online Career Education							-		500,000	500,000				500,000	84
85	5300230	Restore Nonrecurring Educational Opportunities Leading to Employment							-		2,000,000					2,000,000	85
86	6P00470	The Bridges Competitive Small Business Initiative							-		350,000	350,000				350,000	86
87	6P00610	Covenant House Workforce Readiness Program		125,000	125,000				125,000		125,000	125,000				125,000	87
88	6P00790	Ckntech Boot Camp							-		500,000	500,000				500,000	88
89	6P00840	Dade Institute Coding Certification Program							-		250,000	250,000				250,000	89
90	6P00860	Leon Works Expo and Junior Apprenticeship Program							-							-	90
91	6P04010	Adult Literacy League - Improving the Lives of Central Floridians Through Literacy and Education							-		25,000	25,000				25,000	91
92	990R000	Education Capital Projects							-							-	92
93		Bay County School District for the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion		791,935	791,935				791,935								93
94		iBuild Academy							-		750,000	750,000				750,000	94
95		Transportation Training and Innovation Center (Lake Technical College and City of Tavares)							-		3,500,000	3,500,000				3,500,000	95
96	WORKFORCE EDUCATION		0.00	309,665,214	1,215,579	130,507,256	-	120,603,957	560,776,427	0.00	333,429,772	6,398,644	130,507,256	-	123,298,868	587,235,896	96
97																	97
98	FLORIDA COLLEGES																98
99	1100001	Startup (OPERATING)		1,143,065,798		196,932,429			1,339,998,227		1,143,065,798		196,932,429			1,339,998,227	99
100	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(44,050,175)					(44,050,175)		(44,050,175)					(44,050,175)	100
101	3404020	Balance Lottery Funds to Available Revenue - Trust				44,050,175			44,050,175				44,050,175			44,050,175	101
102	4000075	Student Open Access Resources		5,400,000	5,400,000				5,400,000		5,400,000	5,400,000				5,400,000	102
103	4000093	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund		40,000,000					40,000,000		40,000,000					40,000,000	103
104	4000097	Linking Industry to Nursing Education (LINE) Fund		19,000,000					19,000,000		19,000,000					19,000,000	104
105	4000360	Florida College System Tier-Based Funding Model		60,000,000					60,000,000		30,000,000					30,000,000	105
106	4000395	Open Door Grant Program		20,000,000					20,000,000		20,000,000					20,000,000	106
107	5102012	Polk State College - Expansion of Critical Health Sciences Programs		2,500,000	2,500,000				2,500,000								107
108	5904175	South Florida State College Clinical Immersion Center		700,000	700,000				700,000		700,000	700,000				700,000	108
109	6P00250	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program		50,000	50,000				50,000		50,000	50,000				50,000	109
110	6P00260	July In November - the Story of the 1920 Ocoee Election Day Riots							-		500,000	500,000				500,000	110

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111	6P00280	College of Central Florida - Agribusiness Technology		187,500	187,500				187,500		187,500	187,500				187,500	111
112	6P00500	Pasco-Hernando State College - Fire Academy Burn Center and Classrooms							-		400,000	400,000				400,000	112
113	6P00590	Miami Dade College - Registered Nurses Growth Plan		300,025	300,025				300,025							-	113
114	6P00650	Miami Dade College - Workforce Training for Mechatronics Careers (MECCA) Hub		500,000	500,000				500,000		500,000	500,000				500,000	114
115	6P00740	Eastern Florida State College - Aerospace Center of Excellence (ACE)		600,000	600,000				600,000		600,000	600,000				600,000	115
116	6P00870	North Florida College - Instructional Equipment for New Program - Welding		200,000	200,000				200,000		200,000	200,000				200,000	116
117	6P00880	Daytona State College - Advanced Manufacturing/Fame Program Equipment		157,750	157,750				157,750		315,500	315,500				315,500	117
118	6P00890	Saint Petersburg College - Public Safety Operational Enhancements		955,600	955,600				955,600							-	118
119	6P00900	Northwest Florida State College - Aviation Center of Excellence		250,000	250,000				250,000		250,000	250,000				250,000	119
120	6P00980	Daytona State College - Pharmacy Technician Vocational Program							-		447,123	447,123				447,123	120
121	6P03467	Pensacola State College Nursing Expansion		500,000	500,000				500,000		765,645	765,645				765,645	121
122	6P03740	Seminole State College - Construction Trades Program		378,361	378,361				378,361		756,722	756,722				756,722	122
122a	6601030	Realignment of Student Success Incentive Funds - Add							-		25,000,000					25,000,000	122a
122b	6601040	Realignment of Student Success Incentive Funds - Deduct							-		(25,000,000)					(25,000,000)	122b
122c	7002325	2+2 Student Success Incentive Fund							-		20,000,000					20,000,000	122c
122d	7002350	Work Florida Incentive Fund							-		10,000,000					10,000,000	122d
123	FLORIDA COLLEGES		0.00	1,250,694,859	12,679,236	240,982,604	-	-	1,491,677,463	0.00	1,249,088,113	11,072,490	240,982,604	-	-	1,490,070,717	123
124																	124
125	STATE UNIVERSITY SYSTEM																125
126	1100001	Startup (OPERATING)		2,537,378,409		503,062,176	1,957,486,926	5,236,863	5,003,164,374		2,537,378,409		503,062,176	1,957,486,926	5,236,863	5,003,164,374	126
127	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload							-		3,615,000					3,615,000	127
128	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(112,525,789)					(112,525,789)		(112,525,789)					(112,525,789)	128
129	3404020	Balance Lottery Funds to Available Revenue - Trust				112,525,789			112,525,789				112,525,789			112,525,789	129
130	4000075	Student Open Access Resources		5,400,000	5,400,000				5,400,000		5,400,000	5,400,000				5,400,000	130
131	4000093	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund		40,000,000					40,000,000		30,000,000					30,000,000	131
132	4000097	Linking Industry to Nursing Education (LINE) Fund		6,000,000					6,000,000		6,000,000					6,000,000	132
133	4000370	Institute of Food and Agricultural Sciences (IFAS) Operational Enhancement							-		1,100,000					1,100,000	133
134	4000410	Moffitt Cancer Center							-		10,000,000					10,000,000	134
135	4000440	Florida State University - Operational Enhancement		8,000,000	8,000,000				8,000,000		16,800,000	16,800,000				16,800,000	135
136	4000445	University of Florida - Operational Enhancement		3,000,000	3,000,000				3,000,000		3,000,000	3,000,000				3,000,000	136
137	4000490	Florida Atlantic University - Max Planck Scientific Fellowship Program		500,000	500,000				500,000		500,000	500,000				500,000	137
138	4000500	University of South Florida - Cybersecurity Initiative		10,000,000					10,000,000		10,000,000					10,000,000	138
139	4000505	University of South Florida - Cyber Attack and Simulation Range		10,500,000	500,000				10,500,000		10,500,000	10,000,000				10,500,000	139
140	4000605	University of South Florida - Florida Center for Nursing		1,000,000					1,000,000							-	140

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141	4000743	Preeminent State Research Universities		38,666,666					38,666,666		36,000,000					36,000,000	141
141a	4001030	University of West Florida - Operational Support									6,000,000					6,000,000	141a
142	4001280	University of South Florida Operational Support		11,713,897					11,713,897								- 142
143	4001282	University of South Florida-St Petersburg - Operational Support		300,000					300,000								- 143
144	4001290	Johnson Matching Gift Program		15,000					15,000		20,000	15,000				20,000	144
145	4001340	Florida International University Washington Center for Internships and Academic Seminars		125,000	125,000				125,000		250,000	250,000				250,000	145
146	4002300	Florida Agricultural and Mechanical University (FAMU) - Florida State University (Fsu) College of Engineering		6,620,000					6,620,000		6,620,000					6,620,000	146
147	4002995	University of Florida Health - Alzheimer 's and Dementia Research							-		1,507,500	1,507,500				1,507,500	147
148	4004310	Florida State University - American Legion Boys and Girls State Housing		200,000	200,000				200,000		200,000	200,000				200,000	148
149	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)					(295,000,000)		(295,000,000)					(295,000,000)	149
150	4008695	State Investment In University Performance Based Incentives				265,000,000			265,000,000		265,000,000	265,000,000				265,000,000	150
151	4008697	Institutional Investment In University Performance Based Incentives		295,000,000					295,000,000		295,000,000					295,000,000	151
152	4008813	National Ranking Operation Enhancement		21,181,255					21,181,255		21,098,805					21,098,805	152
153	4008910	National Ranking Operation Enhancement - University of Florida Law School							-		3,200,000	3,200,000				3,200,000	153
153a	4630000	Establish Budget Authority for Base Student Tuition and Fee Revenue							-					15,839,887		15,839,887	153a
154	5001915	University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders		257,500	257,500				257,500		257,500	257,500				257,500	154
155	5001945	University of South Florida St Pete - Citizen Scholar Partnership							-		306,176	306,176				306,176	155
156	6P00760	University of Florida I-Street							-		2,000,000	2,000,000				2,000,000	156
157	6P00820	Institute of Food and Agricultural Sciences (IFAS) - Quantifying Ecosystems Services with Artificial Intelligence		1,008,938	1,008,938				1,008,938		1,000,000	1,000,000				1,000,000	157
158	6P00830	University of Florida - College of Veterinary Medicine		1,500,000	1,500,000				1,500,000		3,000,000	3,000,000				3,000,000	158
159	6P00850	Northwest Florida Estuary Water Quality Protection and Restoration							-		3,000,000	3,000,000				3,000,000	159
160	6P00990	University of Florida - the Hamilton Center for Classical and Civic Education							-		250,000	250,000				250,000	160
161	6P03011	University of Florida Health Center - Advanced Training of Pediatric Child Abuse Specialists		150,000	150,000				150,000		300,000	300,000				300,000	161
162	6401230	Transfer Between Appropriation Categories - to University of Central Florida Education and General		322,972					322,972		322,972					322,972	162
163	6401240	Transfer Between Appropriation Categories - from University of Central Florida Medical School		(322,972)					(322,972)		(322,972)					(322,972)	163
164	6401320	Transfer Between Appropriation Categories - from University of South Florida Educational & General		(640,367)					(640,367)		(640,367)					(640,367)	164
165	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		640,367					640,367		640,367					640,367	165

Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Subcommittee on Education
FY 2022-23 Budget - Side-by-Side Comparison

			HB 5001						Senate Offer #1									
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	TUITION/FEES	OTHER TF	ALL FUNDS	FTE	GR	NR GR	EETF	TUITION/FEES	OTHER TF	ALL FUNDS	Row#	
166	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		418,087					418,087		418,087					418,087	166	
167	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(418,087)					(418,087)		(418,087)					(418,087)	167	
168	6403420	Transfer Budget Authority Within Appropriation Category - from University of South Florida St Petersburg					(650,000)		(650,000)					(650,000)		(650,000)	168	
169	6403430	Transfer Budget Authority Within Appropriation Category - to University of South Florida Sarasota/Manatee					650,000		650,000					650,000		650,000	169	
170	STATE UNIVERSITY SYSTEM		0.00	2,590,990,876	20,641,438	880,587,965	1,957,486,926	5,236,863	5,434,302,630	0.00	2,871,777,601	315,986,176	615,587,965	1,973,326,813	5,236,863	5,465,929,242	170	
171																	171	
172	BOARD OF GOVERNORS																172	
173	1100001	Startup (OPERATING)	65.00	8,411,852				1,104,249	9,516,101	65.00	8,411,852				1,104,249	9,516,101	173	
174	4507A00	Increase for New Positions	4.00	441,953					441,953	4.00	441,953					441,953	174	
175	6P01050	Alzheimer's Research Using Exablate Neuro Focused Ultrasound							-		2,421,689	2,421,689				2,421,689	175	
176	6P03016	Take Stock In College: Dramatically Improving Post-Secondary		500,000	500,000				500,000								-	176
177	BOARD OF GOVERNORS		69.00	9,353,805	500,000	-	-	1,104,249	10,458,054	69.00	11,275,494	2,421,689	-	-	1,104,249	12,379,743	177	
178	Grand Total		#####	4,644,015,997	46,191,883	1,976,451,583	1,957,486,926	357,263,032	8,935,217,538	1,242.75	5,004,571,078	387,500,000	1,711,451,583	1,973,326,813	359,957,943	9,049,307,417	178	